

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oregon**

PJ's Total HOME Allocation Received: **\$182,021,883**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	97.13%	91.79%	7
% of Funds Disbursed	94.78%	87.07%	4
Leveraging Ratio for Rental Activities	3.51	4.43	29
% of Completed Rental Disbursements to All Rental Commitments**	99.54%	95.17%	16
% of Completed CHDO Disbursements to All CHDO Reservations**	89.93%	82%	13
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.61%	80.94%	14
% of 0-30% AMI Renters to All Renters**	40.44%	37.93%	28
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.27%	1
Overall Ranking:			13 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$52,818	\$29,576	2,045 Units 13.7%
Homebuyer Unit	\$9,778	\$13,466	159 Units 1.1%
Homeowner-Rehab Unit	\$10,577	\$21,276	100 Units 0.7%
TBRA Unit	\$2,577	\$3,132	12,617 Units 84.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oregon OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$107,141	\$151,685	\$14,312
\$109,580	\$119,782	\$20,597
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.5	88.7	90.0	82.3
Black/African American:	1.3	0.6	3.0	1.5
Asian:	0.2	0.6	0.0	0.4
American Indian/Alaska Native:	2.5	0.0	0.0	1.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.7
Asian and White:	0.0	0.0	0.0	0.3
Black/African American and White:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.4
Other Multi Racial:	0.2	0.0	0.0	0.5
Asian/Pacific Islander:	0.8	0.0	1.0	0.0

ETHNICITY:

Hispanic	12.3	10.1	6.0	11.9
----------	--	--	---	--

HOUSEHOLD SIZE:

1 Person:	49.4	17.6	28.0	27.7
2 Persons:	18.5	20.1	30.0	24.0
3 Persons:	13.3	24.5	11.0	20.6
4 Persons:	10.2	25.8	13.0	15.8
5 Persons:	5.3	9.4	12.0	7.7
6 Persons:	1.9	2.5	1.0	2.7
7 Persons:	1.0	0.0	2.0	1.1
8 or more Persons:	0.3	0.0	3.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.3	17.0	16.0	27.3
Elderly:	26.7	1.3	38.0	5.1
Related/Single Parent:	20.2	28.9	14.0	40.8
Related/Two Parent:	15.2	42.1	29.0	18.5
Other:	4.2	10.1	0.0	8.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.0	0.6 [#]
HOME TBRA:	3.7	
Other:	15.2	
No Assistance:	56.0	

of Section 504 Compliant Units / Completed Units Since 2001 462

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon State: OR

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 13

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	99.54	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	89.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	0.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon

